

# Starbuck United Church Annual Report 2012

**Minutes from the Starbuck United Church Annual Meeting**  
**Sunday January 29, 2012**

The annual meeting was held on Sunday January 29, 2012 during the regular church service. In attendance were Joanne Schrof, Janis McMorrان, Phyllis Olsen, David Rasmussen, Ben Russenholt, Jean Johnson, Keith Johnson, Joan Goldsborough, Len Goldsborough, Les McIntosh, Shirley Weidman, Helen Marshall, Len Pedersen, Ann Pedersen, Ellen Saltiss, Linda Virag, Rev. Cathy Maxwell, Colleen Norton, Diane Trudeau and Melanie Mosset.

Rev. Cathy called the meeting to order at 9:55.

Rev. Cathy called for nominations for a Chairperson for the meeting. Diane Trudeau was nominated by Linda Virag.

**Carried**

Rev. Cathy called for nominations for recording secretary for this meeting. Linda Virag nominated Melanie Mosset.

**Carried**

**Minutes from 2011 Annual Meeting**

Diane Trudeau read the minutes from the 2011 annual meeting. It was noted that Ben Russenholt's name was misspelled also under new business #5 it should have read Macdonald Services to Seniors.

A motion to accept the minutes as corrected was made by Ellen Saltiss seconded by Joanne Schrof.

**Carried**

**Matters arising from Minutes**

- 1) The family that we helped out in Sanford is still struggling. The father was in an accident so he is now on disability so they have been unable to repay the money we gave them but they still want to. They are just working on it.
- 2) The cost of fixing the projector was more that purchasing a new one so we will not be fixing the old projector.
- 3) Visioning is still on the agenda for next year but has been put on hold while we address the remit.

## **Annual Reports**

The annual reports were made available last week so the congregation could take them home and review them during the week prior to the meeting. The reports were not read aloud at the meeting but everyone was given an opportunity to ask questions and remark on the report.

- 1) In the chairpersons report lead should have read led, the word ran should be deleted from the property report and Livingston was misspelled in the worship report.
- 2) As an addition to the property report Len mentioned that the R.M. has been by and has approved our sump system. It was also mentioned that John Marshall has redone the cross outside and the sign out front. Melanie Mosset will be sending a thank you note to John as well as to Norm Dyck for making the table cart for us
- 3) Projects Financial- Ann gave an Update on the income from dinner theatre last year. The income was \$7600
- 4) Treasurer's report- The 2008, 2009 and 2010 ledgers have been sent out for auditing and we have not had a report back yet. The Projects financial was included in the audit. The numbers on the memorial fund contain an error. Colleen will be e-mailing Melanie the corrections so they can be available to the congregation.

A motion to accept the reports was made by Ann Pedersen seconded by David Rasmussen.

**Carried**

## **Proposed 2012 budget**

A motion to adopt the proposed budget for 2012 was made by Colleen Norton seconded by Shirley Weidman.

**Carried**

## **Proposed Council for 2012**

Projects and Projects financial positions were open. There were no nominations for either position so Janis McMorran said that she will continue on with Projects and Ann Pedersen let her name stand for Projects Financial. Thank you for continuing on in those positions.

## **New Business**

- 1) Ann Pedersen made a motion that Melanie Mosset be added to the Christian Development account at the Starbuck Credit Union it was seconded by Ellen Saltiss.

**Carried**

- 2) Dinner Theatre update from Ellen. The stage has been painted and Ellen is feeling confident about how everything has been going. Ticket sales to the end of December were \$3540

- 3) Colleen will find an auditor for the 2011 ledgers. She will ask her friend.
- 4) Pancake supper donation- Linda Virag made a motion to give the profits from the Shrove Tuesday Pancake supper to the Beautification of Starbuck group Joanne Schrof seconded the motion.

**Carried**

Linda Virag adjourned the meeting at 10:50

## **Annual Reports**

### **Minister's Report**

"Arise, shine; for your light has come,  
and the glory of The Lord has risen upon you."  
(Isaiah 60: 1)

As I write my report we have begun the season of Epiphany and the celebration of God's light coming into the world in Jesus Christ. As a Church we are called to live as a people of the light not only during this season of Advent, but throughout the whole church year. In Starbuck congregation we have lived as a people of the light throughout this past year.

It has been a very busy year with many activities and special worship services. We have done everything from begin Lent with a pancake supper, a joint communion and ashes liturgy in worship, and the Maundy Thursday and Easter services, to Advent, White Gift, a joint Cantata with Trinity Lutheran and a traditional service of lessons and Carols on Christmas Eve. We also had another successful Dinner theatre. We also had a service of Worship this fall that was mostly music which was enjoyed by all.

Thank you to everyone who has been a part of making all the work and worship of the Starbuck congregation possible. God's light truly shines within through the many faces of this congregation.

### **Starbuck United Church Chair's Annual Report 2012**

Our services this year were at 9:30 a.m with Rev. Cathy Maxwell as our sole minister. Our congregation size for worship remains about the same number with the passing of a couple of members and yet having some new members start attending.

## Council Members for 2012

### Executive:

Past chair	Pat Thomaschewski
Chair	Diane Trudeau
Vice Chair	Len Pedersen
Secretary	Melanie Mosset
Treasurer	Inga Livingston/Colleen Norton

### Committees:

Projects	Janis McMorran
Projects Financial	Anne Pedersen
M&P	Ellen Saltiss
Presbytery	Colin Walley
Worship	Linda Virag
Property	Len Pedersen
Pastoral care	Sharon Masse
Inter Church	
Christian Dev.	Michele Ammeter/Melanie Mosset

## CHURCH EVENTS

We continue to support local community establishments like the Starbuck Recreation Centre-Breakfast at the Rink, February 5<sup>th</sup> after our church service and our congregational dinner at Dawn Til Dusk January 15<sup>th</sup> with 20 people attending. The money made from the Pancake Supper went to the Beautification of Starbuck Committee. Our Horticultural Evening May 9 was a success with Rhonda Schlichting speaking about her love for nature. We had another successful Dinner Theatre in March. Many attended "Faith Night" at the Winnipeg Goldeyes Baseball games in June.

The members of our church feel strongly about helping those in need so we continue with our yearly donations to various causes. We supported Rock Lake Camp, Pregnancy and Family Support, St. Andrew's College, Calling Lakes PCTC, Food Grains Bank, Camp Wasaga, Sanford Collegiate Institute Scholarship Fund, St. Matthew/Maryland Mission, the Mission and Service fund and the Meridian Arts Festival as well a food hampers for needy families.

Our weekly Nursery Sunday School is taught by Melanie Mosset with her children who come faithfully. This year there were one baptism: Julia Belle Massey and 2 funerals – Bryan Norton and Len Goldsborough. Services were discontinued throughout July and August and commenced in September. Other events/services were the Hanging of the Greens in November followed by a White Gift Service, as well as our annual Cantata with Trinity Lutheran Church.

The choir sang in the annual Advent Choir Service this year in Domain. Lastly, our Candlelight Service on Christmas Eve was well attended. Our church catered 2 funeral luncheons - Bryan Norton, and Len Goldsborough and prepared and served the annual Senior's Supper. This year we reviewed and motioned that Remit 6A, 6B and Song of Faith to be included in the United Church's Basis of Union. Very little maintenance this year; front door and cross were refinished and the elevator was repaired. The Fire Commission inspected and passed the safety condition of our elevator.

I would like to thank all the committee members and other church members for their time and effort spent on church matters. Our church would not be the same without their dedication. God Bless.

Respectfully submitted,

Diane Trudeau

Chair of Starbuck United Church

### **Starbuck United Church Annual Property Committee Report January 2013**

Thank you to John Marshall who took down the outside cross and sign and refinished both of them.

Also thanks to Norm Dyck who made the table cart for the basement – casters supplied by Len P, steel and labour supplied by Norm.

In early December, an inspection of the elevator was done by the Fire Commissioner's Office. We received a sticker indicating all is well. The license bill has been paid.

No other projects are planned.

Dan Gargan and Dave Nielsen are available to help if projects arise.

Also thanks to everyone who checks on the church – yard care, snow clearing, grass cutting, etc.

Submitted by Len Pedersen

## Worship Committee Report 2012

Members of the Worship Committee:

Linda Virag – Chair

Helen Marshall

Joanne Schrof – organist

Margaret Porter – choir director

Melanie Mosset – Sunday School

Cathy Maxwell – Minister with Alan Armstrong as our supply minister

The worship committee is responsible for:

1. preparing sanctuary for each Sunday's service
2. organizing individuals for ushering and greeting
3. preparing and assisting in the administration of sacraments
4. organizing special Sunday services and their readings
5. attend local council meetings and Meridian worship meetings

The Meridian Worship Committee held their annual meeting on Tues., Sept. 4<sup>th</sup>, where all dates for special services and events were scheduled. Helen Marshall and Linda Virag attended this meeting. There were no worship meetings at our local level. Church was closed for the months of July and August.

Special services and events this year:

6. Funerals were held at our church for Bryan Norton, Len Goldsborough, and Lil Henry.
7. Jan. 8<sup>th</sup> – communion was celebrated on Epiphany Sunday
8. Mar. 4<sup>th</sup> – Communion and Ashes were observed a week late due to a snowstorm the previous Sunday
9. April 1<sup>st</sup> – Palm Sunday with palm branches for the congregation
10. April 5<sup>th</sup> – Maundy Thursday – a very meaningful evening service
11. April 8<sup>th</sup> – Easter Sunday – communion
12. May 27<sup>th</sup> – Pentecost Sunday – communion
13. June 17<sup>th</sup> – Baccalaureate service
14. Oct. 7<sup>th</sup> – Thanksgiving and worldwide communion
15. Dec. 2<sup>nd</sup> – Hanging of the Greens took place before our morning service, with a potluck lunch after the morning church service
16. Dec. 2<sup>nd</sup> – Advent 1 – communion
17. Dec. 9<sup>th</sup> – Advent 2 – White Gift with gifts going to Osborne House
18. Dec. 16<sup>th</sup> – Advent 3 – Cantata at the Lutheran Church performed by our choir and the Lutheran church choirs.
19. Dec. 23<sup>rd</sup> – Baptism of Julia Belle Massey, great grand-daughter of Jean Johnson

20. Dec. 24<sup>th</sup> – Christmas Eve candlelight service at 5 p.m.

Thank you to our minister Cathy Maxwell for her leadership. Thank you to Joanne Schrof for her dedication each Sunday as our organist. Thank you to Margaret Porter for her patience and support in leading our choir. Thank you to all those who help with preparing the sanctuary for special Sundays, reading scriptures, greeting each Sunday, helping with communion, singing in the choir, and teaching Sunday School. Everyone's efforts and contributions are very much appreciated and we thank you for all your help.

Respectfully submitted by:  
Linda Virag

### **Annual Projects Report 2012**

February 5	-Breakfast at the Starbuck Arena.
February 12	-Congregational dinner at "Dawn til Dusk"
February 13	-Catered for the luncheon at the Starbuck Hall following the funeral for Bryan Norton
February 21	-"Shrove Tuesday" Pancake supper
March 24	-Catered for the luncheon at the Starbuck Hall following the funeral for Len Goldsborough.
May 4	- Catered for the luncheon at the church following the funeral for Lil Henry
May 14	-Horticultural Evening
June 1	- Group "Faith Night" at the "Winnipeg Goldeyes" baseball game.
November 4	-Cookie collection for St. Matthews Maryland Mission
December 9	-Breakfast at the Starbuck Arena

### **Starbuck United Church Projects Income Statement**

**January 1, 2012 - December 31, 2012**

#### **REVENUE**

2012 Dinner Theatre Ticket Sales & Advertising	8,205.00
2012 Dinner Theatre Liquor Proceeds	469.43
2012 Dinner Theatre Donations & Leftover Food	
Purchases	355.00



	2012 Dinner Theatre	9,029.43
2013 Dinner Theatre Ticket Sales		3,780.00
Lunches		920.00
Pancake Supper Income		303.41
Interest		159.96
Dividends		0.00
Horticultural Evening Income		111.25
Hall Light Rental		100.00
Costume Rental		0.00
Senior's Supper donations		20.00
	<b>TOTAL REVENUE</b>	<u>14,424.05</u>

#### EXPENSES

	2012 Dinner Theatre Lighting & bus (linen return)	364.58
	2012 Dinner Theatre Sets, Décor, Make-up, Etc	687.57
	2012 Dinner Theatre Costumes	53.96
	2012 Dinner Theatre Linens	302.40
	2012 Dinner Theatre Hall Rental	1,575.00
	2012 Dinner Theatre Programs, Tickets, Publicity	514.02
	2012 Dinner Theatre Food	2,397.14
	2012 Dinner Theatre Total	5,894.67
2013 Dinner Theatre		323.76
World Vision		456.00
Transfers: Mission & Service		1,141.35
Transfers: Gen Fund		8,106.47
Pastoral Care (2009 - 2011)		799.57
Pancake Supper		129.55
Lunches		94.98
Horticultural Evening		30.00
Senior's Supper		135.61
	<b>TOTAL EXPENSES</b>	<u>17,111.96</u>
	<b>NET INCOME</b>	<u><u>-2,687.91</u></u>

**Starbuck United Church  
Projects Assets**

**December 31, 2012**

Chequing	763.07
Term Deposit	7022.03
GIC	6213.09
Surplus Shares	1.05
Shares	5
<b>Total</b>	<b>14004.24</b>

**Christian Development Report  
January 2013**

The Sunday school has 2 early years' children who regularly attend this past year. Occasionally other children also attend. The class is not conducted weekly, but as children are able to attend. The preschool class has used curriculum developed by Sanford as a guide.

The preschool class presents music and craft based activities that follow a chosen favourite bible story and engage the children in fun and learning.

Thank you to Melanie for ensuring that a Sunday School program is available for the children.

**Sunday School Financial Report**

December 31, 2011

Chequing account balance **\$213.09**

December 31, 2012

Chequing account balance \$213.09  
2012 class offerings \$ 51.45

**Total**

**\$264.54**

*Respectfully submitted by,  
Michèle Ammeter*

## **Pastoral Care Report 2012**

This year for Pastoral Care there were 3 Get Well basket/flower sent, 1 get well card and 7 sympathy cards. This is less activity than other years, which I think is a good thing. I apologize if I have missed anyone. My thanks and appreciation goes out to those who keep me informed. I can be reached at 735 2809 or sgmasse@gmail.com

Respectfully submitted,

Sharon Masse

## **M & P Annual Report**

Our committee met three times this year. It was a relatively quiet year with everything running quite smoothly.

Key points discussed this year:

- letter to Rev. Alan Armstrong to be our alternate minister for the year
- Set dates for meetings March 20 in Sanford, Sept. 17 in Sanford and Feb 20 2013 in Starbuck.
- church closure for the summer, Rev. Cathy's holidays
- Rev. Cathy's goals for 2012 to be completed by Feb. 20<sup>th</sup> 2013.
- next years goals to be achieved during church year Sept. to June
- Rev. Cathy's visitations as this is a very busy year due to family matters and crisis. Also more time spent on counselling.
- Rev. Cathy is trying her best to divide her time between the three churches to attend events and functions.

God's blessing to everyone and best wishes  
to all for a happy and healthy 2013.  
Respectfully Ellen Saltiss

## **Report from Presbytery, 2012**

### **Annual meeting of the Starbuck United Church, January 27**

#### Meetings attended:

- Morris United Church, April 20-21
- Rock Lake United Church Camp, September 28-29
- Emerson United Church, November 24 (cancelled)
- Conference, Winnipeg, May 31-June 2

#### Major Issues:

Ongoing concern for the ecology as a sacred trust as reflected in worship and presentations.

Ongoing discussions on gender identity and transgender acceptance within the Church.

Evidence that the United Church is showing leadership on broadly based social issues: Gary Paterson, newly elected moderator is gay-a non issue for the church but a big issue for the media; General Council condemnation for the expansion of Israeli settlements in the West Bank.

Support for the use of technology to enhance the delivery and facilitate the spread "of the WORD".

Full recognition for the legitimacy of the spirituality of indigenous peoples. (Expressed in part by the redesign of the United Church crest).

Support for initiatives toward a greater ecumenism among Christian Churches but also other faiths, (especially through the work of President Reverend Bev Simpson).

Acceptance of the several statements of the ARTICLES OF FAITH for inclusion in the Manual of the United Church of Canada.

Respectfully Submitted,

Colin Walley, Presbyter

## Starbuck United Church—Treasurers Report—December 31, 2012

### General Funds:

Carryover from 2011	\$ 1571.39
Donations---Resident	23,128.75
Non-resident	50.00
Legacy Gift	900.00
<b>Transferred from Projects---to cover expenses &amp; donations</b>	<b>8,106.47</b>
Transferred from Benevolent Fund (closed)	439.51
GST rebate	112.69
TOTAL	34,308.81
Carryover into 2013	3,268.96

### Expenses:

Meridian Charge Allocation	24,600.00
Manitoba Hydro-Electricity	851.60
Natural Gas	951.23
Sewer & Water (includes Sewer Levy of \$124.02)	395.17
Maintenance & Repair	599.75
Office Supplies	269.83
Music & Worship	573.47
Miscellaneous Expenses	
Line interest	2.08
Safety Deposit Box	40.00
Church insurance	728.00
Flowers to St. Pauls Catholic Church 100 <sup>th</sup> Anniversary	56.00
Donations (includes \$1000.00 to Sanford United re: Dinner Theater)	1972.72
TOTAL	31,039.85

### Mission and Service Fund:

Carryover from 2011	50.29
Profit 10%---lunches and dinner theater (\$705.46)	766.35
Donations	1582.00
TOTAL	2398.64
Sent to Meridian Charge M & S (projects transferred \$101.36)	2500.00

### Memorial Fund:

Carryover-Chequing-\$5.00 Share \$.09 surplus share \$1.91 in GIC	1520.50
Donations	1670.00
Paid for memorial stamps	37.34
Paid for four inking stamps (2 for General and 2 for memorial)	101.51
Remains in chequing, shares, etc.	3058.70
Term: 2.25% due Feb 7, 2013	\$5478.46

## Proposed Budget for 2013 Starbuck United Church

Income required	\$31,600.00
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### **Expenses**

Meridian charge	\$25,000.00
Electricity -3% increase	880.00
Natural Gas	1,000.00
Sewer & Water	400.00
Maintenance & Repair	600.00
Office Supplies	270.00
Music & Worship	600.00
Donations	2,000.00
Church insurance	728.00
Miscellaneous	100.00

### **Donations given in 2012**

Meridian Arts	\$50.00
Meridian Youth Rally	160.00
Sanford Collegiate Scholarship	75.00
Honorarium to Sanford U.C.-help with D.T.	1,000.00
Starbuck improvement committee	156.47
Rock Lake Camp	75.00
Pregnancy & Family Services	75.00
Calling Lakes Center	75.00
St. Andrews College	75.00
Canadian Food Grains Bank	75.00
Camp Wasaga	75.00
Macdonald Services to Seniors	81.25