

# Starbuck United Church Annual Reports for 2010

# Starbuck United Church Annual Meeting

February 6, 2011

## Agenda

- 1) Nomination of meeting Chair
- 2) Call to Order
- 3) Opening prayer
- 4) Opening remarks from chair
- 5) Minutes of annual meeting of 2010 (Pg. 3-6)
- 6) Matters arising from minutes
- 7) Annual reports
  - \*Minister (Pg. 7)
  - \*Chairperson (Pg. 8,9)
  - \*Property (Pg.9)
  - \*Worship (Pg. 10,11)
  - \*Projects (Pg. 11)
  - \*Projects financial (Pg. 12,13)
  - \*Treasurer (Pg. 14,15,16)
  - \*Christian Development (Pg. 17)
  - \*Pastoral Care (Pg. 18)
  - \*Ministry and Personnel (Pg. 18)
  - \*Interchurch
- 8) Proposed Budget for 2011
- 9) Proposed council for 2011
- 10) New Business
- 11) Benediction
- 12) Adjournment

## **Starbuck United Church Annual Meeting February 7, 2010**

The meeting was held on Sunday February 7, 2010 following a delicious potluck after the church service. In attendance were Inga Livingston, Ellen Saltiss, Joanne Schrof, Linda Virag, Colin Walley, Janis McMorrان, Len Pedersen, Keith Johnson, Obert Johnson, Jean Johnson, Colleen Norton, Michele Ammeter, Ann Pedersen, Rev. Cathy Maxwell, Diane Trudeau and Melanie Mosset.

Rev. Cathy asked for nominations or volunteers for chair for today's meeting. A motion was made by Inga Livingston and Diane Trudeau accepted.

A motion for Melanie Mosset to be recording secretary for the meeting was made by Michele Ammeter and Melanie Mosset accepted.

Rev. Cathy Maxwell opened the meeting in prayer.

Diane began the meeting by thanking everyone for coming and for the people who have accepted positions in the church.

### **Minutes for 2009**

The minutes of the 2009 annual meeting were read by Melanie. It was mentioned that a note should be made that the treasurer does not handle the pastoral care, it is listed under the projects financial. There were no errors or omissions. The minutes were accepted on a motion by Michele Ammeter and seconded by Ann Pedersen.

**Carried**

### **Financial Report**

The financial report was read by Inga. The financial report was adopted on a motion by Inga Livingston and seconded by Michele Ammeter.

**Carried**

### **Proposed Budget**

The proposed budget was discussed for 2010. Inga explained that when she put the proposed budget together she did not have all the information for the meridian allocation and that the number will not be as high as it is stated. She had budgeted for a \$100/mo increase but it will only be \$75.

The 2010 budget was accepted on a motion by Inga Livingston and seconded by Joanne Schrof.

**Carried**

### **Old Business**

The photo directory was brought up. Diane reported that the directories have been proof read and are on their way to us.

### **Annual Reports**

The reports were made available before the meeting so that the congregation could read them through independently. Diane asked for any questions or comments on the reports. The following items were addressed-

- 1) Minister's Report- Rev. Cathy wanted to add a thank you to the congregation for their support at the time of her mother's passing. She thanked the congregation for their understanding, care and support of herself and her family.
- 2) Projects Financial- The \$1075.63 Pastoral Care expense and \$500 Pastoral Care income was explained to everyone by Rev. Cathy. She explained that in summer we made a loan to a couple in Sanford to help them get back on their feet. The Trinity Lutheran Church and our church both gave \$500. We gave the couple a \$1000 cheque which was recorded in pastoral care expense. Trinity Lutheran gave us \$500 which was recorded in pastoral care income. It was decided at the meeting that a new category of outreach should be created to be used in the future for any projects like this one.
- 3) Christian Development- Michele mentioned that she will possibly need new curriculum for the fall.
- 4) Pastoral Care- Melanie told everyone that the email address for Sharon is incorrect in the report. It should be [sgmasse@gmail.com](mailto:sgmasse@gmail.com)

A motion was made by Ann Pedersen and seconded by Michele Ammeter to accept the annual reports. **Carried**

### **Proposed Council for 2010**

The 2010 slate of officers was reviewed. Ann Pedersen was nominated for Projects Financial. Helen Marshall was nominated to help with the worship committee. A motion to accept the nominated slate of officers was made by Linda Virag and seconded by Inga Livingston.

**Carried**

## **New Business**

- 1) Dinner Theatre- Rehearsals are coming along well. Ticket sales are pretty good. Friday and Sunday are Half full and Saturday has 1 table left.  
Shirley Weidman will be calling for food and workers. Romeo said he will cook for the meals.  
The set for the theatre is being brought back by Len. He asked that it be donated to the hall so that it does not have to be transported back and forth every year.
- 2) We all agreed that a Thank you note should be sent to Ken Kendall for donating the septic cover to the church. Melanie will be responsible for that.
- 3) Breakfast at the rink- It was decided that we will not be going for breakfast again this year.
- 4) Dinner at Dusk til Dawn- Janis will talk to Maggie and get back to the congregation.
- 5) Shrove Tuesday- Shrove Tuesday is February 16. We have enough volunteers willing to help. A motion to donate the silver collection to the seniors center was made by Ellen Saltiss and seconded by Joanne Schrof.

### **Carried**

- 6) World day of Prayer- Sanford United Church is hosting it this year. They have asked for a representative from our Church to help organize the day, theme and food. The service will be Friday March 5. Melanie Mosset volunteered.
- 7) White Horse Plains Newsletter- Susanne from the Ag. Office mentioned if we have anything that we would like to put into the newsletter for the next few months to contact her. We decided to put the horticultural evening in May into the newsletter.
- 8) Insurance- Collin Walley suggested that the insurance policy should be reviewed by the board on a yearly basis when the policy comes due.  
Everyone gathered agreed that it was a good idea. A motion for the board to review the insurance policy on a yearly basis as it comes due was made by Collin Walley and seconded by Michele Ammeter

### **Carried**

- 9) Church Letterhead- Diane asked if we have ever had one. We have not. Diane will create one for correspondence.
- 10) Nursery School- a subcommittee to see if there is a need for a nursery school program in fall will be formed. Linda, Diane and Melanie will work on these ideas.
- 11) Multi Media Projector- The idea of purchasing a projector was discussed. It would be used as a tool for the minister, visiting people and the Sunday School. It was mentioned that perhaps the 3 churches could purchase it together or we could purchase it and rent it out.

If a projector was purchased it would have to have very simple and specific operating instructions and extra warranty would need to be purchased as well.

The idea will be brought up at the Meridian meeting to see if the Pastoral Charge would purchase it.

It was decided that Rev. Cathy, Michele and Diane will assess over the next few months opportunities where a projector could have been used and we will then revisit this issue at a future council meeting.

12) Visioning- Rev. Cathy would like to set up a visioning program in Starbuck and Avonlea this year. It would be 3 sessions to be completed by the end of 2010. The sessions would be conducted after the regular Church service. We would enjoy a potluck lunch and then have the visioning session. We will look at beginning this in spring. Diane Trudeau volunteered to help Rev. Cathy.

The meeting was adjourned at 2:48 on a motion by Jean Johnson

### **Minister's Report**

"Then he took a little child and put it among them; and taking it in his arms, he said to them, 'Whoever welcomes one such child in my name welcomes me, and whoever welcomes me welcomes not me but the one who sent me.'"

Mark 9:36-37

This past year has been an exciting one at our church in Starbuck. After many years we have a nursery Sunday school class. Thank you to all who have worked so hard to get this class up and running. It is indeed a great joy for all of us to have children in our midst, and they have been welcomed and cared for with much love and understanding by the whole congregation.

We continue to have Sunday services and are pleased to have Alan back with us. For me personally it is awesome to have Alan back as our regular supply minister as it makes my job easier. The consistency and presence he offers us is greatly appreciated.

Over the course of this year we have held several special events such as the pancake supper and horticultural evening. We also saw the return of our Dinner Theatre. Thanks to all the volunteers who make these events such a success.

Our choir continues to offer beautiful music that enriches our worship. The joint Cantata with the Lutheran Choir continues to show the dedication and quality of our choir, its director and organist.

Over the past year I have enjoyed using the power point projector in our worship services and have found that it is a useful tool in aiding our worship experience.

I look forward to the coming year and all the possibilities that lie before us for worship, work and fun as we continue to grow in faith together as we travel into 2011.

Respectfully submitted,

Rev. Cathy Maxwell

### **STARBUCK UNITED CHURCH ANNUAL REPORT 2010**

Thank you to Rev Cathy Maxwell, the various pulpit supply leaders and Rev Alan Armstrong for leading us through worship this year. We continue to meet before services with coffee, dainties and fellowship. Folks entering the front door are often met with laughter floating up the stairs.

This year's Council members were:

Past Chair-Diane Trudeau

Chair- Pat Thomaschewski

Vice Chair-vacant

Secretary- Melanie Mosset

Treasurer-Inga Livingston & Colleen Norton

M&P- Ellen Saltiss & Diane Trudeau

Worship-Linda Virag & Helen Marshall & Colleen Norton

Christian Dev- Michele Ammeter & Melanie Mosset

Projects-Janis McMorrان

Interchurch-vacant

Pastoral care-Sharon Masse

Property-Len Pedersen

Projects Treasurer-Ann Pedersen

We held fundraising events (Pancake Supper, Horticultural Evening, Dinner Theatre, and cookie/muffin days) to support various groups such as Wayside Park, Seniors centre, families in need, St. Matthews Mission, etc. A special Collection was taken for Rock Lake United Church Camp 100<sup>th</sup> anniversary. Mental Health and Osborne House receive baskets of goodies in the month of Dec. A power point projector was donated to the church.

Our services are discontinued during the summer months, and resumed after labor day weekend. This summer saw a few members meeting quite a few times to see if a nursery school could be added to the Sunday School and 2-5 children are taking part.

We hosted Maundy Thursday, a special service for the 85<sup>th</sup> anniversary of The United Church of Canada, a few members attended "Faith Night" at the ball park. One funeral was held which we catered. The congregation takes time to visit those in hospital or at home.

Respectfully submitted by  
Pat Thomaschewski

STARBUCK CHAIR

### **Starbuck United Church Annual Property Committee Report-2010**

2010 marked a year of basic maintenance and some installations.

John Marshall stained the front door of the church.

Thanks to Len Goldsborough for use and operation of his tractor and box scraper to remove soil at the back of the church property to improve overall drainage.

New eavestrough and downspouts were installed this past fall.

Some floor tiles were replaced in kitchen this year. A full box of matching tiles is available for future replacements as the need arises.

Thank you to everyone who checks in on the church throughout the year.

Len Pedersen

### **Worship Committee Report – 2010**

Members of the Worship Committee:

Linda Virag, and Helen Marshall

Minister: Cathy Maxwell, organist: Joanne Schrof, choir director: Margaret Porter, Sunday School: Michelle Ammeter

Pulpit Supply: Allan Armstrong for the fall of 2010

Duties of the Worship Committee:

- attend local council meetings and Meridian worship meetings
- organize special services and prepare these with the assistance of the minister
- prepare sanctuary for worship
- organize a list of scripture readers and greeters
- report to council on plans and activities of the Worship committee

The Meridian Worship committee met on Aug.31, 2010 to organize the special services and events, communion dates, and scripture reading for the coming year. This was attended by Linda Virag to represent our Starbuck United Church. There were no Worship meetings held, at the local level. Church was closed for the months of July and August. "Minutes for Mission" was included in our Sunday services.

Special Events during the year:

- Communion was held six times throughout the year.
- Communion and Liturgy of Ashes took place on Feb. 21<sup>st</sup>
- Maundy Thurs. service for the charge was at our church.
- For Conference Sunday – May 30<sup>th</sup> Linda Virag showed slides of China
- There was a funeral for Linda Yuill on May 1<sup>st</sup>.
- Baccalaureate Service for the Sanford Grads at Oak Bluff hall on June 20<sup>th</sup>
- Nov. 21<sup>st</sup> we celebrated the baptisms of Ethan Mosset and Ruby MacGregor.
- Hanging of the Greens took place on Nov.28<sup>th</sup>, first Sunday in Advent.
- The White Gift Service took place on Dec. 5<sup>th</sup> with gifts going to Osborne House.
- The Interchurch Choir Event took place on Dec. 5<sup>th</sup> at Starbuck Hall.
- Diane Trudeau read the story the Friendly Beasts to the Sunday School class and then the children helped Diane and Melanie Mosset set up the nativity scene.
- A joint choir of the Lutheran and our United Church, performed a Cantata on Dec. 12<sup>th</sup> at the Lutheran Church during their morning service.
- Christmas Eve candlelight service took place at 5 p.m.
- There was no church service on Dec.26<sup>th</sup>

Thank you to our minister, Cathy Maxwell for her leadership and thank you to Allan Armstrong for his help in our worship services. Thank you to our pianist, Joanne Schrof and our choir director, Margaret Porter for all their help and dedication. Thank you to all those who sing in the choir, read scriptures, greet, help with communion, and decorate the church for special services. It is wonderful to have such a talented, willing and helpful congregation, who so generously give, of their free time.

Respectfully submitted by:

Linda Virag

## Annual Projects Report 2010

February 16	Shrove Tuesday "Pancake Supper"
March 7	Congregational Dinner at "Dawn til Dusk"
March	Cleaning Schedule for Starbuck United Church was revised and Circulated.
April	Subscriptions for "The United Church Observer" were collected
May 1	Prepared and served lunch following the funeral for Linda Yuill.
May 9	Cookie collection for St. Matthews Maryland Mission
May 10	Horticultural Evening
June 4	Group "Faith Night" at a Winnipeg Goldeyes baseball Game
November 7	Cookie collection for St. Matthews Maryland Mission

Submitted by: Janis McMorran

### Starbuck United Church Projects Assets

December 31, 2010

Chequing	5,680.45
Term Deposit	6,651.54
GIC	6,144.57
Surplus Shares	1.05
Shares	5.00
<b>Total</b>	<b>18,482.61</b>

**Starbuck United Church  
Projects Income  
Statement  
January 1, 2010 -  
December 31, 2010**

**REVENUE**

2010 Dinner Theatre Ticket Sales & Advertising	8,630.00	
2010 Dinner Theatre Liquor Proceeds	318.15	
2010 Dinner Theatre Donations	235.00	
2010 Dinner Theatre		9,183.15
2011 Dinner Theatre Ticket Sales		2,105.00
Lunches		375.00
Pancake Supper Income		202.17
Interest		99.11
Dividends		0.05
Horticultural Evening Income		94.15
Hall Light Rental		100.00
Costume Rental		100.00
<b>TOTAL REVENUE</b>		<b>12,258.63</b>

**EXPENSES**

2010 Dinner Theatre Lighting & bus/linen return	518.71	
2010 Dinner Theatre Sets, Décor, Make-up, Etc	663.78	
2010 Dinner Theatre Linens	358.18	
2010 Dinner Theatre Hall Rental	1,543.50	
2010 Dinner Theatre Programs, Tickets, Publicity	398.84	
2010 Dinner Theatre Food	2,288.55	
2010 Dinner Theatre Total		3,483.01
2011 Dinner Theatre		413.00

World Vision (x 12) plus special donation \$50.00	470.00
Transfers: Mission & Service	1,250.05
Transfers: Gen Fund	5,210.47
Pastoral Care	0.00
Pancake Supper	80.85
<b>TOTAL EXPENSES</b>	<u>10,907.38</u>
<b>NET INCOME</b>	<u>1,351.25</u>

## STARBUCK UNITED CHURCH TREASURER'S REPORT

December 31, 2010

### GENERAL FUNDS

Carryover from 2009	\$ 4932.39
Total income	30898.15
Total expenses	30710.64
Remains in General Account	5119.30
Surplus shares	77.91
Share	5.00

### INCOME

<u>Offerings</u> Resident	\$23655.00
Non – Resident	1900.00
Transferred from Projects	5000.00
G.S.T. Rebate	72.68
Donation from Starbuck Art Group	60.00
Transfer from Projects from Pancake Supper & Plant Sale	210.47

### EXPENSES

Meridian Charge Allocation	\$24600.00
Manitoba Hydro—Electricity	1016.81
--Natural Gas	1359.70
Sewer & Water( Includes levy of \$395.40)	654.90
Maintenance & Repair	233.58

Office supplied	159.68
Worship & Music	583.58
Church Insurance	728.00
Paid Meridian Bulletins	70.00
Donations	1304.00
Line Interest	.33

### **MISSION & SERVICE**

Goal for 2010	\$2500.00
Donations	1397.25
Transfer from Projects re: Dinner Theater	863.00
10% from other Projects	37.50
Total In	2297.75
Transfer from Projects to cover shortfall	202.25

### **BENEVOLENT FUND**

No activity. Remains at	\$435.68
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### **MEMORIAL FUND**

Carryover all funds	\$9541.51
Includes Term of \$5162.50 3.5% due Jan. 22/11	
Paid for Multi-media player	800.00
Paid for cable & screen	217.48
Paid – refurbish outside door; new lock	248.19
Paid—kitchen floor tiles; new eaves troughs	682.50
Interest paid	.95
Remains in account	\$7594.29

### **DONATIONS**

Meridian Arts Festival	\$50.00
Sanford Collegiate Scholarship	75.00
M. S. S. I.	134.00
Honorarium to Sanford U. C. re Dinner Theater	500.00
Starbuck Wayside Park	95.00
Rock Lake Camp	75.00
Pregnancy & Family Support	75.00
St. Andrews College	75.00
Calling Lakes Center	75.00
Canadian Foodgrains Bank	75.00
Camp Wasaga	75.00

#### PROPOSED BUDGET

Meridian Charge Allocation	\$25500.00
Electricity	1100.00
Natural Gas	1400.00
Sewer & Water	670.00
Maintenance & Repair	250.00
Office Supplies	200.00
Worship & Music	600.00
Insurance	730.00
Donations	1400.00
Miscellaneous	200.00
<b>Total Conservative Estimate</b>	<b>\$31750.00</b>

## Christian Development 2010 Report

The Sunday school has 5 children who attend. Two are pre-teen and 3 are 13-15 years old. Occasionally guests also attend. This year a preschool class was developed as well. None of the classes are conducted weekly, but as children are able to attend.

3 Sunday school curriculums were used this year. *Seasons of the Spirit* was used for the school aged children when pre teens were part of the class. CONNECT: Life & Christian Faith for Young Teens was used when the classes included teens only. The preschool class has used curriculum developed by Sanford as a guide.

Seasons of the Spirit is intended for multi- age (5-12) and small groups. This program follows the lectionary. Each lesson is set up with a bible story and an interpretation activity of the story as well. We did not need to purchase curriculum for the fall session.

CONNECT explores life and Christian faith and is a topical, activity-based resource is ideal for ages 12-15. Even more useful is that it is a digital curriculum which means I can download a session as required, keeping purchases to what is needed.

School aged children continue to work on being able to recognition some of the books of the bible. We have looked at the Hebrew Scriptures and continued spending time on recognizing that there are many different versions of the bible. The various versions were of interest to the children and they find they have some difficulty understand some of the language.

The preschool class presents music and craft based activities that follows a chosen favourite bible story and engage the children in fun and learning.

### Sunday School Account

December 31, 2009

Cheque	<b>\$163.93</b>
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December 31, 2010

Cheque	\$213.09
Not yet deposited	<u>\$ 11.75</u>
<b>Total</b>	<b>\$224.84</b>

*Respectfully submitted by,  
Michèle Ammeter*

## **Pastoral Care Report 2010**

This year Pastoral Care was relatively quiet. There were 4 Get Well basket/flower sent. We recognized 2 Baptism. One 90<sup>th</sup> Birthday. I only have one sympathy card on record but I believe there may have been more.

My thanks and appreciation goes out to those who keep me informed. I can be reached at 735 2809 or sgmasse@gmail.com

Respectfully submitted, Sharon Masse

## **M & P Annual Report 2010**

Greetings and Happy New Year to all my church family.

Our committee met 4 times this year meeting at all of the churches.

Rev. Cathy continues to implement her visioning goals for the charge. Goals for each of the churches are a little different explained Rev. Cathy, geared to meet each churches needs.

Starbuck Church now has a Nursery Sunday School and is going very well with Melanie Mosset in charge.

We approached Gayle Henders to be sure she has no unresolved concerns with her Treasurers job. She told us everything is up and running well. She is very happy and comfortable with the system. Our committee will look into having someone available with access to the ADP system in case Gayle would be unable to do her duties due to sickness etc.

Rev. Cathy explained to us what her responsibilities are at Presbytery. She oversees all the ministers in the Presbytery. Past relations committee takes care of all problems pertaining to ministry personnel. Presbytery meets once every two months.

We are all enjoying Rev. Alan Armstrong this year on alternate Sundays. He had a bad bout of flu this late fall but after a couple of days in the hospital he recovered nicely.

Well I think this is all the news for this year. My very best wishes to everyone for a happy and healthy 2011. May God Continue to bless and keep you.

Respectfully ,  
Ellen Saltiss  
M&P Committee